

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



January 26, 2004

COUNTY FISCAL LETTER (CFL) NO. 03/04-42

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2003/04 KINSHIP GUARDIANSHIP
ASSISTANCE PAYMENT (Kin-GAP) ADMINISTRATION
AUGMENTATION PLANNING ALLOCATION

REFERENCE: CFL 02/03-60 DATED JUNE 30, 2003

The purpose of this letter is to provide counties with an augmentation of their administrative allocation for the Kin-GAP Program due to the recently completed Governor's Budget process. Contingent upon Legislative approval of the appropriate FY 2003/04 budget documents, the amount identified on the enclosed attachment is your revised allocation. Upon approval of the budget act documents, counties will be notified that the figures are final.

Due to updated caseload counts, an adjustment of \$1,170,000 in Federal Temporary Assistance for Needy Families (TANF) funds and \$1,000 in State General Fund (SGF) has been made to the Kin-GAP allocation. The funds are distributed based on the same methodology used in the original allocation. Please refer to CFL No. 02/03-60 dated June 30, 2003.

If you have any questions, please contact the Financial Management and Contracts Bureau – County Allocations Unit at (916) 657-3806.

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachments

c: CWDA

Kin-GAP
FY 2003/04
Allocation Augmentation

Attachment

COUNTY	ORIGINAL ALLOCATION	FEDERAL AUGMENTATION	STATE AUGMENTATION	REVISED ALLOCATION
Alameda	\$287,794	\$57,148	\$17	\$344,960
Alpine	\$273	\$34	\$17	\$325
Amador	\$884	\$155	\$17	\$1,057
Butte	\$33,855	\$6,705	\$17	\$40,578
Calaveras	\$7,831	\$1,535	\$17	\$9,384
Colusa	\$1,879	\$353	\$17	\$2,250
Contra Costa	\$141,108	\$28,009	\$17	\$169,135
Del Norte	\$6,041	\$1,180	\$17	\$7,239
El Dorado	\$5,103	\$993	\$17	\$6,114
Fresno	\$129,928	\$25,789	\$17	\$155,735
Glenn	\$2,518	\$480	\$17	\$3,016
Humboldt	\$10,146	\$1,995	\$17	\$12,159
Imperial	\$25,858	\$5,116	\$17	\$30,992
Inyo	\$1,793	\$336	\$17	\$2,147
Kern	\$197,987	\$39,308	\$17	\$237,313
Kings	\$35,830	\$7,097	\$17	\$42,945
Lake	\$4,635	\$900	\$17	\$5,553
Lassen	\$3,029	\$581	\$17	\$3,628
Los Angeles	\$2,466,007	\$489,832	\$17	\$2,955,857
Madera	\$8,683	\$1,704	\$17	\$10,405
Marin	\$4,152	\$804	\$17	\$4,974
Mariposa	\$2,731	\$522	\$17	\$3,271
Mendocino	\$18,116	\$3,578	\$17	\$21,712
Merced	\$22,761	\$4,501	\$17	\$27,280
Modoc	\$955	\$169	\$17	\$1,142
Mono	\$614	\$102	\$17	\$734
Monterey	\$20,488	\$4,049	\$17	\$24,555
Napa	\$7,703	\$1,510	\$17	\$9,231
Nevada	\$2,191	\$415	\$17	\$2,624
Orange	\$238,856	\$47,426	\$17	\$286,300
Placer	\$19,835	\$3,920	\$17	\$23,773
Plumas	\$3,555	\$686	\$17	\$4,259
Riverside	\$318,393	\$63,226	\$17	\$381,637
Sacramento	\$257,920	\$51,213	\$17	\$309,151
San Benito	\$5,189	\$1,010	\$17	\$6,217
San Bernardino	\$318,166	\$63,181	\$17	\$381,365
San Diego	\$443,203	\$88,018	\$17	\$531,239
San Francisco	\$215,317	\$42,751	\$17	\$258,086
San Joaquin	\$66,656	\$13,220	\$17	\$79,894
San Luis Obispo	\$32,733	\$6,482	\$17	\$39,233
San Mateo	\$28,955	\$5,731	\$17	\$34,704
Santa Barbara	\$18,187	\$3,592	\$17	\$21,797
Santa Clara	\$163,112	\$32,380	\$17	\$195,510
Santa Cruz	\$19,508	\$3,855	\$17	\$23,381
Shasta	\$19,621	\$3,877	\$17	\$23,516
Sierra	\$387	\$56	\$17	\$461
Siskiyou	\$4,720	\$917	\$17	\$5,655
Solano	\$27,008	\$5,345	\$17	\$32,371
Sonoma	\$23,670	\$4,681	\$17	\$28,369
Stanislaus	\$31,781	\$6,293	\$17	\$38,092
Sutter	\$9,266	\$1,820	\$17	\$11,104
Tehama	\$5,586	\$1,089	\$17	\$6,693
Trinity	\$1,907	\$358	\$17	\$2,283
Tulare	\$89,215	\$17,701	\$17	\$106,934
Tuolumne	\$4,478	\$869	\$17	\$5,365
Ventura	\$39,396	\$7,805	\$17	\$47,219
Yolo	\$26,426	\$5,229	\$17	\$31,673
Yuba	\$12,035	\$2,369	\$17	\$14,422
TOTAL	\$5,896,000	\$1,170,000	\$1,000	\$7,067,000